

## The City of Glenarden Work Session (Virtual) Thursday, July 7, 2022, at 6:30 PM <u>Minutes</u>

## Attendees:

Council President – Derek D. Curtis, II Council Vice President – Angela D. Ferguson Councilwoman – Erika L. Fareed Councilwoman – Kathleen J. Guillaume Councilman – Maurice A. Hairston Councilman – James A. Herring Councilwoman – Robin Jones

- Called to Order at 6:30 PM
- Invocation led by Vice President Angela D. Ferguson
- Roll Call
  Council President Derek D. Curtis, II Present
  Council Vice President Angela D. Ferguson Present
  Councilwoman Erika L. Fareed Present
  Councilwoman Kathleen J. Guillaume Present
  Councilman Maurice A. Hairston Present
  Councilman James A. Herring Present
  Councilwoman Robin Jones Present
  **7 Present, 0 Absent**
- Motion to Adopt Agenda

Councilwoman Erika L. Fareed motioned to adopt the agenda – Second by Vice President Angela D. Ferguson.

Council President – Derek D. Curtis, II - Yes Council Vice President – Angela D. Ferguson - Yes Councilwoman – Erika L. Fareed - Yes Councilwoman – Kathleen J. Guillaume - Yes Councilman – Maurice A. Hairston – Yes Councilman – James A. Herring - Yes Councilwoman – Robin Jones - Yes **7 Yes, 0 No = PASSED** 

- Proposed Legislation
  - R-XX-2022 A Resolution Authorizing the City to Enter into a Contract for Trash Removal Services
    - R. Jones Request an itemized invoice to have a better understanding of what the service charges are in the agreement.
- FY 2023 Budget
  - Gold Room
  - American Rescue Plan
    - E. Fareed Councilwoman Fareed request to know how much it cost to run the Gold Room without having to touch our reserve or ARPA Funds, so we can know the right type of rates to charge or how much expenses we need to cut for this to truly be considered an enterprise fund.
    - E. Fareed There should be an inclusion for the purchase of playground equipment for the 7<sup>th</sup> Street Park listed under ARPA Expenditures to notate the true value of how much 7<sup>th</sup> Street is going to cost.
    - President Curtis Change the expenditure for the Glenarden HOA Grant program from 6k to 360k.
    - **President Curtis** Change the Stormwater Rebate expenditure line to 200k.
    - President Curtis Add 200k expenditure lines for Councilwoman Guillaume's residential assistance program & non-profit assist program.
    - Treasurer D. Stewart Per the request in this discussion, the following modifications to the budget related to ARPA Funds will be made as follows:
      - Gold Room Remove 18k from the 60k allotment per Councilwoman

Fareed to set the budget at \$42,473

- 7<sup>th</sup> Street Park Currently budgeted at \$112,350 which does not include the playground equipment. D. Stewart requests to obtain a quote for the purchase of the playground equipment to determine the allocation of funds before funds are added to this line item.
- HOA Grant 6 grants at 60k each will set that budget at 360k.
- Storm Water Run-off Is set at 50k.
- ARPA Funds Management 65k
- Rental Assistance 200k
- Grants for Non-Profits & Small Business 200k
- Speed Bump Pilot Program 50k
- Water Rebate 200k
- Poverty Assistance 200k
- Council Dias 200k

## Capital Projects

- J. Herring Under "Elevator Project (Grant Needed)" Councilman Herring request to have the Elevator Project placed back into the budget because there is available grant funding to move forward with the project.
- Vice President Ferguson Remove the Electric Car for Code Enforcement.
- **President Curtis** Remove the Admin Pool Car.
- R. Jones Update "Support Equipment" to notate the purchase is for 4 vehicles instead of one (2 Police/2 Code Enforcement).
- R. Jones Please add 10k to the budget to replace the tile in the municipal hallway floors.
- Vote to Close Session

- Closed session in accordance with Charter Section 304(b)(1)
  - Discussion of Salary Restructuring for City Employees

Motion to close session adopted by Councilwoman Kathleen J. Guillaume – Second by Vice President Angela D. Ferguson.

Council President – Derek D. Curtis, II - Yes Council Vice President – Angela D. Ferguson - Yes Councilwoman – Erika L. Fareed - Yes Councilwoman – Kathleen J. Guillaume - Yes Councilman – Maurice A. Hairston – Yes Councilman – James A. Herring - Yes Councilwoman – Robin Jones - Yes **7 Yes, 0 No = PASSED** 

• Adjourned at 8:39 pm

Submitted by:

Victoria Lewis, Council Clerk